

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Warren County

	TENNESSEE	Warren County
Population, 2014 estimate	6,549,352	39,969
Population, 2010 (April 1) estimates base	6,346,275	39,840
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.3
Persons under 5 years, percent, 2013	6.2	6.1
Persons under 18 years, percent, 2013	23	23.9
Persons 65 years and over, percent, 2013	14.7	16.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.1
Veterans, 2009-2013	484,901	2,709
Households, 2009-2013	2,475,195	15,366
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,531
Median household income, 2009-2013	\$44,298	\$34,641
Persons below poverty level, percent, 2009-2013	17.6	21.5
Land area in square miles, 2010	41,234.9	432.7
Population per square mile, 2010	153.9	92.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Warren

2014-15 Tax Collections	Centertown	McMinnville	Morrison	Viola	Warren County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$70,145	\$70,145
Beer	\$116	\$6,507	\$332	\$63	\$18,055	\$25,073
Business	\$0	\$239,975	\$0	\$0	\$337,673	\$577,648
Excise	\$0	\$68,979	\$274	\$0	\$73,261	\$142,514
Gas & Motor Fuel	\$6,875	\$384,938	\$19,636	\$3,707	\$1,810,177	\$2,225,333
Income Tax	\$0	\$125,409	\$10,837	\$790	\$61,172	\$198,207
Mixed Drink	\$0	\$21,533	\$0	\$0	\$34,309	\$55,842
Sales	\$18,188	\$1,018,315	\$51,945	\$9,805	\$6,278	\$1,104,531
Severance	\$0	\$0	\$0	\$0	\$67,845	\$67,845
Telecom Sales	\$23	\$1,302	\$66	\$13	\$6,223	\$7,628
Tire Tax - County	\$0	\$0	\$0	\$0	\$21,121	\$21,121
TVA Replacement	\$2,816	\$157,943	\$8,044	\$1,518	\$760,921	\$931,242
Total	\$28,020	\$2,024,901	\$91,134	\$15,895	\$3,267,178	\$5,427,129

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Warren County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$559,749	\$0	\$559,749
Agricultural Resources Conservation Fund	\$18,410	\$0	\$18,410
Fairs	\$3,622	\$0	\$3,622
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$5,653	\$5,653

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,254,800	\$504,700	\$1,883,500	\$3,643,000	330
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$69,800	\$130,700	\$0	\$200,500	49
Independent Living	\$13,300	\$19,600	\$0	\$32,900	14

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$609,874	\$0	\$609,874	-
Fire Academy Trainees	\$0	\$0	\$0	126
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$42,600	\$0	\$42,600	71
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,132	\$49,058	\$52,190	8,949	159
OPTIONS	\$43,761	\$0	\$43,761	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$21,121	\$21,121	-	1,001

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$218,690	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$19,274,657	\$484

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$469,500	\$0	\$469,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$730,600	\$0	\$730,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$169,846	\$0	\$169,846

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$999,776	\$156,202	\$1,155,978	31

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,175	\$0	\$24,175
FastTrack Infrastructure and Development	\$319,358	\$0	\$319,358
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$31,461,000	\$6,901,648	\$38,362,648	6,387	424
Pre-Kindergarten Programs	\$694,412	\$0	\$694,412	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$4,902	\$0	\$4,902	-
Historical Commission Grants	\$0	\$12,000	\$12,000	-
Natural Areas	\$353	\$30	\$383	70
State Parks	\$1,023,313	\$98	\$1,023,411	870

Historical Commission Grants Recipient Name(s): William H. Magness Community House & Library

Natural Areas Name(s): Hubbard's Cave, Morrison Meadow

State Parks Name(s): Rock Island

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$44,600	\$90,800	\$135,400	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	88

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	261,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$26,775	\$13,731	\$0	\$0	\$40,514	32
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,333	\$20,333	22
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	280
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,035	\$11,063	\$0	\$0	\$18,098	15
Tobacco Settlement Funds	\$31,891	\$0	\$0	\$0	\$31,891	-
Women, Infant, Children (WIC)	\$0	\$918,681	\$372,689	\$0	\$1,291,370	2,819

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,781,356	\$0	\$3,781,356	2	18	1,074	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	127	\$1,604	367	\$1,385,741
University of Tennessee	\$167,164	\$0	\$167,164	-	2	96	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,865	\$0	\$1,865	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$22,974	\$0	\$22,974	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$5,358	\$0	\$5,358	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at McMinnville, TSU McMinnville Center

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	195

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$91,258	69
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,024,458	2,307
Families First Cash Assistance	\$58,099	\$275,924	\$334,023	\$0	4,240
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$13,406,302	\$13,406,302	\$0	109,825
Vocational Rehabilitation (Direct Client Services)	\$3,132	\$11,571	\$14,703	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$44,581	\$0	\$44,581	-	56
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$4,901	\$0	\$4,901	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,242	\$69,726	\$92,968	12	-	1
Unemployment Insurance Benefits	\$1,326,499	\$60	\$1,326,559	-	-	-
Workers Compensation	\$96,905	\$0	\$96,905	-	805	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$500,760	48	\$7,780,066

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$176,511	\$0	\$0	\$176,511	238
Crisis Services Continuum	\$87,420	\$0	\$0	\$87,420	561
Other Mental Health Services	\$0	\$0	\$0	\$263,931	810
Regional Mental Health Institute	\$0	\$0	\$0	\$625,096	83
Substance Abuse Services	\$0	\$0	\$0	\$309,999	218

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$7,143	\$8,977	\$16,120	1	8	-	25	3	36

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$460,912	\$0	\$460,912	31

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	17,748	-	-
Handgun Permits	-	-	628	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,501

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$1,550	\$1,550
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$280	\$703	\$983

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$69,413	\$0	\$69,413	5
Adults on TennCare	\$13,250,105	\$24,677,775	\$37,927,880	4,633
Children on TennCare	\$5,389,553	\$10,232,340	\$15,621,893	6,163
CHOICES Enrollees	\$4,924,273	\$9,171,255	\$14,095,528	287
Cover Kids	\$221,417	\$681,957	\$903,374	484
Cover RX	\$49,333	\$0	\$49,333	272
Intellectual and Developmental Disabilities Waivers	\$1,176,155	\$2,190,540	\$3,366,695	49
Supplemental Hospital Payments	\$968,935	\$1,804,602	\$2,773,538	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,500	\$0	\$4,500

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,134	\$15,533	\$20,667	9	79
Other Forensic Tests	\$0	\$0	\$0	-	535

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$39,941	\$2,519,400	\$2,559,341	3	1,112	1,115

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	27,169	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$23,300	\$63,000	\$86,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$312,169	\$312,169	-	-
State Aid Road Program	\$199,415	\$0	\$199,415	-	-
State-maintained Highways	\$812,147	\$0	\$812,147	433	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,889,542	\$0	\$13,889,542

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$11,080,000	\$11,080,000	2,563

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,512	3,520	660

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): 3 Boat Access Sites